

1 **H. B. 4652**

2  
3 (By Delegates White, Cann, Iaquinta, Mahan, Marshall, Perdue,  
4 Ashley and Carmichael)

5 [Originating in the Committee on Finance

6  
7 (February 23, 2012)

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9  
10 A BILL making a supplementary appropriation of federal funds out of  
11 the treasury from the balance of moneys remaining  
12 unappropriated for the fiscal year ending June 30, 2012, to  
13 the Department of Administration - Children's Health Insurance  
14 Agency, fund 8838, fiscal year 2012, organization 0230, to the  
15 Department of Environmental Protection - Division of  
16 Environmental Protection, fund 8708, fiscal year 2012,  
17 organization 0313, to the Department of Health and Human  
18 Resources - Division of Health - Central Office, fund 8802,  
19 fiscal year 2012, organization 0506, to the Department of  
20 Health and Human Resources - Division of Health - West  
21 Virginia Safe Drinking Water Treatment, fund 8824, fiscal year  
22 2012, organization 0506, to the Department of Health and  
23 Human Resources - Division of Human Services, fund 8722,  
24 fiscal year 2012, organization 0511, and to Miscellaneous  
25 Boards and Commissions - Coal Heritage Highway Authority, fund

1 8861, fiscal year 2012, organization 0942, by supplementing  
2 and amending the appropriations for the fiscal year ending  
3 June 30, 2012.

4 WHEREAS, The Governor has established the availability of  
5 federal funds now available for expenditure in the fiscal year  
6 ending June 30, 2012, which are hereby appropriated by the terms of  
7 this supplementary appropriation bill; therefore

8 *Be it enacted by the Legislature of West Virginia:*

9 That the total appropriation for the fiscal year ending June  
10 30, 2012, to the fund 8838, fiscal year 2012, organization 0230, be  
11 supplemented and amended by increasing an existing item of  
12 appropriation as follows:

13 TITLE II--APPROPRIATIONS.

14 **Sec. 6. Appropriations of Federal Funds.**

15 **DEPARTMENT OF ADMINISTRATION**

16 *304-Children's Health Insurance Agency*

17 (WV Code Chapter 5)

18 Fund 8838 FY 2012 Org 0230

		<b>Act-</b>	<b>Federal</b>
		<b>ivity</b>	<b>Funds</b>
21 1	Unclassified - Total.. . . . .	096	\$10,000,000

22 And, That the total appropriation for the fiscal year ending  
23 June 30, 2012, to the fund 8708, fiscal year 2012, organization  
24 0313, be supplemented and amended by increasing an existing item of

1 appropriation as follows:

2 TITLE II--APPROPRIATIONS.

3 **Sec. 6. Appropriations of Federal Funds.**

4 **DEPARTMENT OF ENVIRONMENTAL**

5 **PROTECTION**

6 *324-Division of Environmental Protection*

7 (WV Code Chapter 22)

8 Fund 8708 FY 2012 Org 0313

		<b>Act- ivity</b>	<b>Federal Funds</b>
11	1 Unclassified - Total . . . . .	096	\$ 45,000,000

12 And, That the total appropriation for the fiscal year ending  
13 June 30, 2012, to fund 8802, fiscal year 2012, organization 0506,  
14 be supplemented and amended by increasing existing items of  
15 appropriation as follows:

16 TITLE II--APPROPRIATIONS.

17 **Sec. 6. Appropriations of Federal Funds.**

18 **DEPARTMENT OF HEALTH AND HUMAN**

19 **RESOURCES**

20 *326-Division of Health -*

21 *Central Office*

22 (WV Code Chapter 16)

23 Fund 8802 FY 2012 Org 0506

		<b>Act- ivity</b>	<b>Federal Funds</b>
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1	1	Unclassified - Total.. . . . .	096	\$ 6,500,000
2	2	Federal Economic Stimulus. . . . .	891	1,100,000

3 And, That the total appropriation for the fiscal year ending  
4 June 30, 2012, to fund 8824, fiscal year 2012, organization 0506,  
5 be supplemented and amended by increasing an existing item of  
6 appropriation as follows:

7 TITLE II--APPROPRIATIONS.

8 **Sec. 6. Appropriations of Federal Funds.**

9 **DEPARTMENT OF HEALTH AND HUMAN**

10 **RESOURCES**

11 *327-Division of Health -*

12 *West Virginia Safe Drinking Water Treatment*

13 *(WV Code Chapter 16)*

14 Fund 8824 FY 2012 Org 0506

15			<b>Act-</b>	<b>Federal</b>
16			<b>ivity</b>	<b>Funds</b>

17	1	Unclassified - Total.. . . . .	096	\$ 8,000,000
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18 And, That the total appropriation for the fiscal year ending  
19 June 30, 2012, to fund 8722, fiscal year 2012, organization 0511,  
20 be supplemented and amended by increasing existing items of  
21 appropriation as follows:

22 TITLE II--APPROPRIATIONS.

23 **Sec. 6. Appropriations of Federal Funds.**

24 **DEPARTMENT OF HEALTH AND HUMAN**

1 **RESOURCES**

2 *330-Division of Human Services*

3 (WV Code Chapters 9, 48 and 49)

4 Fund 8722 FY 2012 Org 0511

5			<b>Act-</b>	<b>Federal</b>
6			<b>ivity</b>	<b>Funds</b>
7	2	Medical Services.. . . . .	189	\$80,000,000
8	3	Medical Services Administrative		
9	4	Costs. . . . .	789	5,000,000

10 And, That the total appropriation for the fiscal year ending  
11 June 30, 2012, to fund 8861, fiscal year 2012, organization 0942,  
12 be supplemented and amended by increasing an existing item of  
13 appropriation as follows:

14 TITLE II--APPROPRIATIONS.

15 **Sec. 6. Appropriations of Federal Funds.**

16 **MISCELLANEOUS BOARDS AND COMMISSIONS**

17 *352-Coal Heritage Highway Authority*

18 (WV Code Chapter 29)

19 Fund 8861 FY 2012 Org 0942

20			<b>Act-</b>	<b>Federal</b>
21			<b>ivity</b>	<b>Funds</b>
22	1	Unclassified - Total.. . . . .	096	\$ 75,000

23 The purpose of this supplementary appropriation bill is to  
24 supplement, amend and increase existing items of appropriation in  
25 the aforesaid accounts for the designated spending units for

1 expenditure during the fiscal year 2012.